

Table 1

Schools Agency and Cover Spend January 2023 to March 2023

Linked Enquiry (All)

Sum of Financial Value			Type		Grand Total
School type	Cost Cen	School Name	AGENCY	SUPPLY	Grand Total
Infant	DA094	Travis St Lawrence		401.52	401.52
	DA070	Rossington Torndale Infant	199.00		199.00
	DA074	Scawsby Saltersgate Infant	18,430.84		18,430.84
Junior	DA075	Scawsby Saltersgate Junior	73,077.81		73,077.81
	DA024	Copley Junior School		137.40	137.40
Primary	DA010	Barnburgh Primary		68.70	68.70
	DA012	Bawtry Mayflower Primary	9,025.50	124.30	9,149.80
	DA014	Kirkby Avenue Primary School	5,198.08	3,691.98	8,890.06
	DA015	Bentley New Village Primary	49,953.42		49,953.42
	DA039	Hayfield Lane Primary	10,011.30	0.00	10,011.30
	DA089	Thorne King Edward Primary	33,551.35	1,852.50	35,403.85
	DA093	Town Field Primary	15,990.10	201.37	16,191.47
	DA095	Wadworth Primary		295.70	295.70
	DA003	Arksey Primary	4,163.55	4,140.24	8,303.79
	DA050	Mallard Primary	22,541.56	464.01	23,005.57
	DA091	Tickhill St. Mary's CE Primary		103.11	103.11
	DA100	Mexborough Windhill Primary		1,062.56	1,062.56
	DA017	Branton St Wilfrid's C of E Primary School	147.00	42,597.81	42,744.81
	DA063	Our Lady Of Perpetual Help Catholic Primary	16,823.49		16,823.49
	DA077	Scawthorpe Sunnyfields Primary	11,295.00		11,295.00
	DA082	St. Joseph And St Teresa RC Primary	11,863.25		11,863.25
	DA090	Tickhill Estfeld Primary	78.00	2,703.90	2,781.90
	DA096	Warmsworth Primary	1,560.00	21,085.59	22,645.59
	DA086	Stainforth Kirton Lane Primary	1,312.00		1,312.00
	DA001	Adwick Primary		87.01	87.01
	DA065	Park Primary	33,358.50		33,358.50
	DA092	Toll Bar Primary	4,875.00	286.27	5,161.27
	PRU	CM000	CUSWORTH/GATEWAY LEVETT	31,853.28	-849.83
CM003		MAPLE	65,678.84		65,678.84
Special	DC008	Stonehill Special School	16,524.50		16,524.50
Grand Total			437,511.37	78,454.14	515,965.51

Schools Agency and Cover Spend 1 January 2023 to 31 March 2023

Notes for consideration when reviewing the information provided.

1. The information provided is for the period 01.01.23 to 31.03.23 and is based on the Consistent Financial Reporting (CFR) categories E02 and E26.
2. The figures include transactions processed between 01.01.23 to 31.03.23. This does not necessarily mean that the provision in question was provided between these dates.
3. The information is taken from DMBC's main financial transactions database (General Ledger).
4. Where schools operate their own bank account, information is taken from their quarterly reports
5. Academies are not included, they are not required to submit their financial information to DMBC. Some schools converted to academy during the financial year, so there will only be part year costs for them.

6. Pupil Referral Units (PRUs) are included within this information.
7. Schools not listed have incurred no costs in the period covered by the information. In some cases this could mean that the school has closed, or is no longer maintained by the Authority (now an academy).
8. All Secondary schools are academies in Doncaster and do not submit their financial information to DMBC.

Table 2

Total expenditure incurred by schools January 2023 to March 2023 on Agency broken down by schools/ supplier

Type	AGENCY		
School type	School Name	Linked Enquiry Customer / Supplier Name	Sum of Financial Value
Infant	Rossington Torndale Infant	UNKNOWN - BANK ACCOUNT SCHOOL	199.00
Infant	Scawsby Saltersgate Infant	UNKNOWN - BANK ACCOUNT SCHOOL	18,430.84
Infant Total			18,629.84
Primary	Arksey Primary	PROTOCOL EDUCATION LTD	310.83
Primary	Arksey Primary	CAREER TEACHERS	1,561.36
Primary	Arksey Primary	SUNNYFIELDS PRIMARY SCHOOL	2,291.36
Primary	Bawtry Mayflower Primary	ACADEMICS	9,025.50
Primary	Bentley New Village Primary	ACADEMICS	21,173.50
Primary	Bentley New Village Primary	TEACHERACTIVE LIMITED	5,411.00
Primary	Bentley New Village Primary	HELLO EDUCATION LTD	9,870.92
Primary	Bentley New Village Primary	MILK EDUCATION LTD	398.00
Primary	Bentley New Village Primary	FFT EDUCATION LTD	7,500.00
Primary	Bentley New Village Primary	THE EDUCATION SPECIALISTS	5,600.00
Primary	Branton St Wilfrid's C of E Prima	UNKNOWN - BANK ACCOUNT SCHOOL	147.00
Primary	Hayfield Lane Primary	ACADEMICS	10,011.30
Primary	Kirkby Avenue Primary School	PROTOCOL EDUCATION LTD	5,198.08
Primary	Mallard Primary	ACADEMICS	848.00
Primary	Mallard Primary	HAYS SPECIALIST RECRUITMENT LTD	383.25
Primary	Mallard Primary	TEACHERACTIVE LIMITED	5,263.31
Primary	Mallard Primary	VISION FOR EDUCATION LTD	8,031.00
Primary	Mallard Primary	PROVIDE EDUCATION	195.00
Primary	Mallard Primary	SCHOOL HOUSE RECRUITMENT LTD	384.00
Primary	Mallard Primary	MILK EDUCATION LTD	7,437.00
Primary	Our Lady Of Perpetual Help Cath	UNKNOWN - BANK ACCOUNT SCHOOL	16,823.49
Primary	Thorne King Edward Primary	PK EDUCATION	215.00
Primary	Thorne King Edward Primary	VISION FOR EDUCATION LTD	9,108.00
Primary	Thorne King Edward Primary	PROVIDE EDUCATION	195.00
Primary	Thorne King Edward Primary	REED SPECIALIST RECRUITMENT LTD	12,356.23
Primary	Thorne King Edward Primary	TRADEWIND RECRUITMENT LTD	11,677.12
Primary	Town Field Primary	REED SPECIALIST RECRUITMENT LTD	15,990.10
Primary	Toll Bar Primary	ACADEMICS	4,875.00
Primary	Scawthorpe Sunnyfields Primary	UNKNOWN - BANK ACCOUNT SCHOOL	11,295.00
Primary	St. Joseph And St Teresa RC Pri	UNKNOWN - BANK ACCOUNT SCHOOL	11,863.25
Primary	Tickhill Estfeld Primary	UNKNOWN - BANK ACCOUNT SCHOOL	78.00
Primary	Warmsworth Primary	UNKNOWN - BANK ACCOUNT SCHOOL	1,560.00
Primary	Stainforth Kirton Lane Primary	UNKNOWN - BANK ACCOUNT SCHOOL	1,312.00
Primary	Park Primary	UNKNOWN - BANK ACCOUNT SCHOOL	33,358.50
Primary Total			231,747.10
Junior	Scawsby Saltersgate Junior	UNKNOWN - BANK ACCOUNT SCHOOL	73,077.81
Junior Total			73,077.81
PRU	CUSWORTH/GATEWAY LEVETT	HAYS SPECIALIST RECRUITMENT LTD	5,992.78
PRU	CUSWORTH/GATEWAY LEVETT	PROTOCOL EDUCATION LTD	7,400.50
PRU	CUSWORTH/GATEWAY LEVETT	TEACHERACTIVE LIMITED	60.00
PRU	CUSWORTH/GATEWAY LEVETT	VISION FOR EDUCATION LTD	12,441.00
PRU	CUSWORTH/GATEWAY LEVETT	CAREER TEACHERS	5,662.00
PRU	CUSWORTH/GATEWAY LEVETT	TIB SERVICES LTD	297.00
PRU	MAPLE	PROTOCOL EDUCATION LTD	2,544.45
PRU	MAPLE	VISION FOR EDUCATION LTD	54,785.80
PRU	MAPLE	PROVIDE EDUCATION	4,418.59
PRU	MAPLE	FIRST CLASS TAILORED SOLUTIONS	3,930.00
PRU Total			97,532.12
Special	Stonehill Special School	TEACHERACTIVE LIMITED	15,087.00
Special	Stonehill Special School	PRINCIPAL RESOURCING LTD	1,437.50
Special Total			16,524.50
Grand Total			437,511.37

Table 3
Total expenditure incurred by schools
January 2023 to March 2023 on Agency
broken down by supplier

School type	(All)
School Name	(All)
Sum of Financial Value	Type
Linked Enquiry Customer / Supplier Name	AGENCY
ACADEMICS	45,933.30
FIRST CLASS TAILORED SOLUTIONS	3,930.00
HAYS SPECIALIST RECRUITMENT LTD	6,376.03
PK EDUCATION	215.00
PROTOCOL EDUCATION LTD	15,453.86
PROVIDE EDUCATION	4,808.59
SCHOOL HOUSE RECRUITMENT LTD	384.00
REED SPECIALIST RECRUITMENT LTD	28,346.33
TEACHERACTIVE LIMITED	25,821.31
TRADEWIND RECRUITMENT LTD	11,677.12
VISION FOR EDUCATION LTD	84,365.80
PRINCIPAL RESOURCING LTD	1,437.50
HELLO EDUCATION LTD	9,870.92
CAREER TEACHERS	7,223.36
SUNNYFIELDS PRIMARY SCHOOL	2,291.36
MILK EDUCATION LTD	7,835.00
UNKNOWN - BANK ACCOUNT SCHOOL	168,144.89
TIB SERVICES LTD	297.00
FFT EDUCATION LTD	7,500.00
THE EDUCATION SPECIALISTS	5,600.00
Grand Total	437,511.37